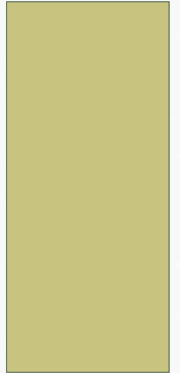


GOALS UPDATE

JANUARY 12, 2016



2015-2016 GOALS

- During the 2015-2016 school year, collaborate with the community by engaging stakeholders in development of a shared vision for the future of the CCSD that informs our long term goals and planning.
- Define the potential impact of enrollment and financial challenges facing us, and explore strategies that address these issues, while maintaining CCSD's cultural and programmatic strengths and offering opportunities for future improvement.
- Engage in a collaborative process to update the vision for use of instructional technology, and present an updated plan reflective of that vision for Board consideration by February, 2016.

2015-2016 GOALS

- Set and monitor progress toward building and/or department achievement targets that support a strong academic program that prepares our students for college/career and allows them to maximize their individual potential.
- Align current wellness initiatives with the new Wellness Policy, with a 2015-2016 focus on resources and programming related to student mental and emotional health.

SHARED DISTRICT VISION

- Newsletter article
- Identified potential planning group members
- Initial meeting in near future

IMPACT OF ENROLLMENT & FINANCES

- Developed timeline
- Updated enrollment projection
- Updated financial model
- Presentation to BOE/BOE discussion of models
- Administrative work session

ENROLLMENT & FINANCE-UPCOMING

- Meetings with Supervisors and Administrators
- Leadership Team Work session planned in January
- Use of Building Condition Survey info
- Development of Options for Presentation to BOE

INSTRUCTIONAL TECHNOLOGY

- Formation of committee
- Review of current plan
- Discussion of information about technology future
- Development of Definition of Digital Literacy
- Development of Technology Vision

- Upcoming--Develop and Present Plan

ACADEMIC TARGETS

- Reports to BOE in August
- Panther Pride trophy
- Setting of targets in fall
- Conferences and work on student engagement
- Presentation of Schooltool Dashboard
- Conference-Odds-Beating Schools

TARGETS

| | |
|-------------------|---|
| MED Elementary | Goal 1: Increase achievement on NYS ELA and Math assessments <ul style="list-style-type: none">• Passing rate by 10% over the previous year• Mastery rate by 5% over the previous year |
| | Goal 2: 85% of students will demonstrate literacy proficiency <ul style="list-style-type: none">• Percentage of students reading at or above grade level will increase by 5% over last year• 85% of students will write at grade level as measured by the district rubric |
| | Goal 3: 85% of students will demonstrate math proficiency |

Middle School

Goal 1: 85% of our K-8 students will demonstrate literacy proficiency.

- The percentage of students reading at or above grade level will increase by 5% over last year.
- 85% of students will write at grade level as measured by the District rubric

Goal 2: Increase achievement on NYS 3-8 ELA and Math assessments.

- Improve cohort passing rate by 10% over previous year.
- Improve cohort mastery rate by 5% over previous year.

Goal 3: Increase achievement on NYS Regents Scores.

- 90% passing rate, or a 10% increase over the previous year.
- 50% mastery rate, or a 5% increase over the previous year.

High School

Goal 1: 90% of students will pass all of their courses.

Goal 2: There will be a 90% passing rate OR a 10% increase from the previous year on all Regents examinations.

Goal 3: There will be a 50% mastery rate OR a 5% increase from the previous year on all Regents examinations.

UPCOMING-ACADEMIC TARGETS

- Ongoing monitoring and adjustment
- Professional development based on engagement and student goal setting
- Training and work with Dashboard
- NYS and local assessment
- Reporting of results

WELLNESS

- Conferences and Presentations
- Student Health Services Policy
- Staffing Survey
- Social Media Curriculum
- Community Resources Study
- Development of Needs Assessment
- Panther Points for Safety and Wellness

UPCOMING-WELLNESS

- Administer Needs Assessment
- Analysis of Needs Assessment
- Continuing professional development
- Staffing recommendation
- Community resource guide
- Staff wellness
- Drug awareness education event
- Program recommendations

PROGRESS REPORTING

<http://chathamcentralschools.com/district/goals/>