

Board of Education

- Special Education
- Phase 1's
- Budget Update
- Propositions

Special Education

	2016-2017 Budgeted	2017-2018 Draft	Increase (Decrease)
Special Education	\$3,253,821	\$3,086,009	(\$167,813)

- **Overview of In District Services**
- **Overview of Outplaced Programs**

Phase 1's

- High School Art
- Modified Volleyball
- MED AIS Teacher
- MED Special Education Teacher
- Speech Therapist
- Shakespeare
- Robotics

2017-2018 Budget Highlights

Summary of Expenses

	2016-2017 Budget	2017-2018 Proposed	Increase (Decrease)	%
General Support	\$3,621,416	\$3,605,427	(\$15,989)	-0.44%
Instruction	\$13,958,513	\$14,201,904	\$243,392	1.74%
Transportation	\$1,790,657	\$1,850,178	\$59,521	3.32%
Employee Benefits	\$8,496,890	\$8,484,827	(\$12,063)	-0.14%
Debt Service	\$1,692,205	\$1,695,405	\$3,200	0.19%
Interfund Transfers	\$982,736	\$988,733	\$5,997	0.61%
Total Expenses	\$30,542,416	\$30,826,475	\$284,059	0.93%

Propositions

- Budget
- Repair Reserve
- Capital Reserve 3
- Student Board of Education Representative